2016-17 Grayson Community Development Budget
Includes Main Street Grayson Initiatives
September 1, 2016 - August 31, 2017

7/11/16

Income

Proceeds from 2016 Fundraising	$	10,000.00	
Grayson Farmers' Market	$	3,700.00	
Grayson Arts & History Center	$	1,385.00	Art Sales/Event Rental
Christmas in July	$	2,000.00	
Blues & Brews 2016	$	24,000.00	
Blues & Brews 2017	$	4,700.00	Adv. Ticket Sales
Gimme Shelter 2017	$	50,000.00	
Veterans' Memorial	$	500.00	
Main Street BOOST	$	2,000.00	
TOTAL INCOME	**$**	**98,285.00**	

Expenses

Grayson Farmers' Market			
- Signage	$	400.00	
- Entertainment	$	1,150.00	
Arts & History Center			
- Consignments	$	1,005.00	
- Supplies/Plants/Projects	$	650.00	
Christmas In July	$	900.00	
Blues & Brews 2016	$	19,500.00	Includes GCF Contribution
Blues & Brews 2017	$	2,000.00	
Additional Event Requirements	$	11,050.00	
ASCAP Fees	$	710.00	
Gimme Shelter 2017	$	47,000.00	Includes Contributions
Veterans's Memorial	$	425.00	
Main Street Boost	$	2,000.00	
Heritage Project (May)	$	300.00	
Dues & Subscriptions	$	1,000.00	
Training/Conferences	$	1,745.00	
Event Advertising	$	6,000.00	
Event Website Design	$	2,000.00	
Other Supplies	$	450.00	
TOTAL EXPENSES	**$**	**98,285.00**	