

**City of Grayson, GA Comprehensive Plan
Short-Term Work Program Update**

Grayson Short Term Work Program 2014-2018									
Task	2014	2015	2016	2017	2018	Cost	Source	Responsibility	Responsible City Department
Natural Resources									
Consider, and, if appropriate, implement additional regulations that encourage the maintenance, retention or expansion of tree canopy in the City						\$ 5,000	Operating Budget	Consulting City Planner (contract)	City Council
Historic Resources									
Prepare and adopt an ordinance that protects landmarks and the most worthy historic properties from demolition						\$20,000	Technical assistance by ARC	City consulting Historian	City Council
Add Eligible properties to the National Register of Historic Places						\$2,500 per nomination	Operating Budget & private funding	City consulting Historian	City Administrator
Community Facilities and Services									
Prepare designs for expansion of City Hall (not to be constructed during this STWP)						\$50,000	Operating Budget	Consulting Architect	City Council appointed Task Force
Monitor Code Enforcement activities; continue Code Enforcement Board; establish Code Enforcement procedures & personnel policies						Staff function	Operating Budget	Code Enforcement Officer	City Administrator
Park Master plan						\$10,000	Operating Budget	Consulting Landscape Architect	City Council
Regional Stormwater Management Study for DDA Jurisdictional Area						\$10,000	Operating Budget	Consulting Engineer	DDA
Urban Design & Aesthetic Improvement									
Complete monument park & gateway features at SR 20 & Rosebud Road (under contract & to be completed early 2014)						\$460,000	Transportation Enhancement Activities (TEA)	Consulting Engineers	City Council

**City of Grayson, GA Comprehensive Plan
Short-Term Work Program Update**

Grayson Short Term Work Program 2014-2018									
Task	2014	2015	2016	2017	2018	Cost	Source	Responsibility	Responsible City Department
Design & install additional gateway features & way-finding signage at selected locations						\$50,000 annually	Operating Budget & Grants	Consulting Designers	City Council / City Administrator
Installation of landscaping in medians along SR 20 (under contract – early 2014 completion)						\$63,000	Operating Budget & Gateway Grant	Consulting Landscape Architect	City Council
Economic Development & Redevelopment									
Establishment & design of a Main Street Program along SR 84 for redevelopment & economic growth						\$25,000 est.	DCA Main Street Assistance/ Operating Budget	Consulting Designers	DDA & City Council
Continue Local Business Incubator Program						\$20,000	Operating Budget	DDA	DDA
Land Use									
Amend the City's zoning code, landscape ordinance, & related code, as needed						Staff Function	Operating Budget	Consulting City Planner	City Administrator
Prepare & adopt additional regulations to reserve lands designated for future local roads & greenways						\$3,500	Operating Budget	DDA	City Council
Annexation of commercial property along SR 20 (as requests come in)						Staff Function	Private funds & Operating Budget	Private Investors & Consultant City Planner	City Administrator & City Council
Transportation									
Prioritize sidewalk needs, prepare & adopt a capital plan for the installation of sidewalks based on those priorities						Staff Function	Operating Funds	Consulting City Planner	City Council
Acquire lands within designated greenways for recreation						To Be Determined	Capital Budget & LWCF	DDA	City Council
Continue road resurfacing program (LMIG)						\$1,700,000	LMIG & SPLOST	Consulting Engineer	City Council
Implement connection concept plan, including new local roads & greenways						To Be Determined	Per Capital Program	Consulting Engineer	City Council

**City of Grayson, GA Comprehensive Plan
Short-Term Work Program Update**

Grayson Short Term Work Program 2014-2018									
Task	2014	2015	2016	2017	2018	Cost	Source	Responsibility	Responsible City Department
Consider developing an impact fee program for roads & greenway trails to fund the connection concept plan						\$20,000	Operating Budget	Consultant City Planner & Economic Development Mgr.	City Council
Intergovernmental Coordination									
Seek to implement coordination strategies with the Gwinnett County Board of Education						Staff Function	Operating Budget	City Administrator	City Administrator
Participate in efforts to update master plans of the Metropolitan North Georgia Water Planning District						Staff Function	Operating Budget	Consulting City Planner	City Administrator
Reconsider & revise existing intergovernmental agreements, & develop new intergovernmental agreements as necessary						Staff Function	Operating Budget	City Administrator	City Council