



AGENDA

**CITY OF GRAYSON
COUNCIL MEETING**

**Grayson Senior Center | 485 Grayson Pkwy
July 20, 2026, 6:30 PM**

CONVENING OF THE COUNCIL

APPROVAL OF AGENDA

NEW BUSINESS

1. Public Hearing Operating & Capital Budget for Fiscal Year Ending August 31, 2027
2. Public Hearing 2026 Millage Rate

ADJOURNMENT

General Fund

Revenue Category	Proposed FY27 Budget
Taxes	2,011,562
Licenses and Permits	82,400
Charges for Services	25,100
Investment Income	140,000
Miscellaneous Revenues	44,000
Budgeted Use of Reserves	2,769,833
Total General Fund Revenues	\$5,072,895

Expenditure Category	
Legislative	14,000
Elections	10,000
General Administration	666,850
General Administration-Capital Outlay	2,860,000
Public Works/Streets	390,000
Sanitation	340,000
Parks & Rec	286,913
Community Engagement	319,800
Planning & Zoning	161,000
Other Financing Uses-Transfers Out	24,332
Total General Fund Expenditures	\$5,072,895

General Fund Budgeted Surplus (Deficit)	\$0
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SPLOST2017 Fund

Revenue Category	Proposed FY27 Budget
Intergovernmental	\$ 56,776
Investment Income	15,000
Other Financing Sources-Transfer In	24,332
Budgeted Use of Reserves	308,122
Total SPLOST2017 Fund Revenues	\$ 404,230

Expenditure Category	
Public Works/Streets	\$ 54,230
Parks & Rec	350,000
Total SPLOST2017 Fund Expenditures	\$ 404,230

SPLOST2017 Fund Budgeted Surplus (Deficit)	\$ -
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SPLOST2023 Fund

	Proposed FY27 Budget
Revenue Category	
Intergovernmental	\$ 1,100,000
Investment Income	85,000
Budgeted Use of Reserves	671,925
Total SPLOST2023 Fund Revenues	\$ 1,856,925
Expenditure Category	
Public Works/Streets	1,036,925
Parks & Rec	820,000
Nondepartmental-Budgeted Surplus	\$ -
Total SPLOST2023 Fund Expenditures	\$ 1,856,925
SPLOST2023 Fund Budgeted Surplus (Deficit)	\$ -

Capital Project Budget

		Proposed FY27 Budget
Project (New)	Fund	
City Hall Planning & Design, Site Preparation, Construction	General	2,850,000
Park Improvments / Access impr. & overflow parking	SPLOST2017	250,000
Park Improvments / New sidewalks	SPLOST2023	50,000
Park Improvemenets / Pervious paver maintenance	SPLOST2023	50,000
New Play Equipment	SPLOST2023	30,000
Britt Street Realignment Construction	SPLOST2023	550,000
Concert Venue Upgrades / New artificial turf seating area	SPLOST2023	250,000
Concert Venue Upgrades / New drainage underneath	SPLOST2023	10,000
Concert Venue Upgrades / Decorative fence enclosure	SPLOST2023	50,000
Concert Venue Upgrades / Outdoor audio / PA system	SPLOST2023	25,000
Concert Venue Upgrades / Food truck pad(s)	SPLOST2023	15,000
Recreation/Events Equipment Storage / Racks/mezzanine	SPLOST2023	5,000
Paving	SPLOST2023	100,000
Roadway Stormwater Repairs	SPLOST2023	60,000
Total Capital Project Budget		\$ 4,295,000



**ORDINANCE
SETTING MILLAGE RATE
TAX YEAR 2026**

The Mayor and Council of the City of Grayson hereby ordains, that the Millage Rate Ad Valorem Taxes on Property in the City of Grayson for the Tax Year 2026 shall be 1.985 Mills.

IT IS SO ORDAINED this 3rd day of August 2025.

BY: _____
Allison Wilkerson, Mayor

Attest: _____
Heydi Ortiz, City Clerk

NOTICE OF PROPERTY TAX INCREASE

The City of Grayson has tentatively adopted a 2026 millage rate which will require an increase in property taxes by 0.2 percent.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Grayson Senior Center, 485 Grayson Parkway, Grayson, GA 30017 on July 20, 2026 at 10:00 am.

Times and places of additional public hearings on this tax increase are at Grayson Senior Center, 485 Grayson Parkway, Grayson, GA 30017 on July 20, 2026 at 6:30 pm and on August 3, 2026 at 6:30 pm.

This tentative increase will result in a millage rate of 1.985 mills, an increase of 0.004 mills. Without this tentative tax increase, the millage rate will be no more than 1.981 mills. The proposed tax increase for a home with a fair market value of \$475,000 is approximately \$0.76 and the proposed tax increase for non-homestead property with a fair market value of \$450,000 is approximately \$0.72.

DRAFT

Notice

City of Grayson

Current 2026 Tax Digest and Five-Year History of Levy

The City of Grayson Mayor and Council does hereby announce that the millage rate will be set at a meeting to be held at the Grayson Senior Center, 485 Grayson Parkway, Grayson Ga. 30017 on August 3, 2026 at 7:00 pm and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's digest and levy, along with the history of the tax digest and levy for the past five years.

						Proposed
Grayson	2021	2022	2023	2024	2025	2026
REAL & PERSONAL	261,883,820	322,380,240	381,895,470	450,649,420	478,325,920	484,966,556
MOTOR VEHICLES	1,261,050	1,111,710	1,081,320	968,960	885,020	847,770
MOBILE HOMES	1,240	0	0	0	0	0
UTILITY	1,501,920	1,612,200	1,826,600	2,057,800	2,301,480	2,357,240
HEAVY DUTY EQUIPMENT	2,727	12,870	0	13,320	157,560	114,760
GROSS DIGEST	264,650,757	325,117,020	384,803,390	453,689,500	481,669,980	488,286,326
LESS EXEMPTIONS	8,656,886	9,135,242	11,188,402	13,409,174	28,977,868	18,735,108
NET DIGEST	255,993,871	315,981,778	373,614,988	440,280,326	452,692,112	469,551,218
NET MILLAGE	1.985	1.985	1.985	1.985	1.985	1.985
NET TAXES LEVIED	\$508,147.83	\$627,223.83	\$741,625.75	\$873,956.45	\$898,593.84	\$932,059.17
NET TAXES \$ INCREASE		\$119,076.00	\$114,401.92	\$132,330.70	\$156,968.09	\$33,465.33
NET TAXES % INCREASE		23.43%	18.24%	17.84%	21.17%	3.72%

Some distortions in figures may occur since data was obtained from city and county records.
These figures do not include adjustments to the digest.